

[14 December, 2006]

RAJYA SABHA

(c) whether any responsibility has been fixed for this financial loss to Government; and

(d) if so, the details thereof?

THE MINISTER OF STATE OF THE MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION (SHRI G.K. VASAN): (a) and (b) Yes, Sir. As on 31.03.2006, 742 ongoing projects costing more than Rs. 20 crore each were under implementation. The original cost of these projects was Rs. 2,79,081 crore and the anticipated cost was Rs. 3,27,564 crore implying a cost overrun of Rs. 48,483 crore

(c) ©and (d) The Standing Committees set-up in different ministries review the implementation status of the delayed projects and fixes responsibility. By 31.03.2006, 35 delayed projects in various sectors were referred to Standing Committees. Responsibility for cost and time overruns have been indicated in the case of 8 projects, viz. Civil Aviation (2), Coal(1), Health and Family Welfare(1), Fertilizer(1), Home Affairs(1), Road Transport and Highways (1) and Urban Development (1).

Time and cost overrun

†2546. SHRI RAM JETHMALANK

DR. MURLI MANOHAR JOSHI:

Will the Minister of STATISTICS AND PROGRAMME IMPLEMENTATION be pleased to state:

(a) whether it is a fact that 742 projects were underway as on 31st March, 2006 in the country;

(b) if so, the details in this regard;

(c) the Ministries to which said projects are related alongwith numbers thereof;

(d) the number of projects which are facing time overrun; and

(e) the escalation in the cost of each project due to time overrun?

THE MINISTER OF STATE OF THE MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION (SHRI G.K. VASAN): (a) Yes, Sir.

†Original notice of the question was received in Hindi

As on 31.03.2006 there were 742 ongoing projects in the central sector, each costing Rs. 20 crore and above in the country.

(b) to (d) A Statement showing ministry/sector-wise details of number of projects, facing time overrun and escalation in cost, is furnished in the enclosed Statement (See below).

(e) Details regarding escalation in the cost of each project is given in the Quarterly Project Implementation Status Report for the quarter ending 31st March, 2006 and is placed in the library of Parliament.

Statement

Extent of time overrun in projects with respect to latest schedule

Sl. No	Sector	No. of Projects	Total Projects		Projects with time overrun		
			Original Cost (Rs. Crore)	Anticipated cost (Rs. Crore)	Cost Overrun %	No. of Projects	Range of delay (Months)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Atomic Energy	10	27969.44	30131.31	7.73	2	3-36
2.	Civil Aviation	17	940.94	1001.67	6.45	10	4-12
3.	Coal	100	13801.61	13994.98	1.40	27	4-144
4.	Fertilizers	1	249.00	249.00	0.00	0	-
5.	I&B	1	35.00	35.00	0.00	0	-
6.	Mines	1	4091.51	4091.51	0.00	0	-
7.	Steel	21	11275.63	11344.21	0.61	7	1-7
8.	Petroleum	30	32710.87	39872.91	21.89	16	2-48
9.	Power	62	85240.00	95033.43	11.49	21	1-86
10.	Health & Family Welfare	2	140.92	691.84	390.95	2	16-17
11.	Railways	256	43124.62	65833.13	52.66	31	2-168
12.	Road Transport & Highways	143	37914.04	37906.37	-0.02	86	1-60
13.	Shipping & Ports	34	5905.31	6049.12	2.44	16	7-60
14.	Telecom munication	45	9702.66	9062.64	-6.60	25	3-30
15.	Urban Development	18	5436.35	11197.96	105.98	12	3-46
16.	Water Resources	1	542.90	1069.40	96.98	1	3
TOTAL:		742	279080.80	327564.48	17.37	256	